2019 Diocesan Services Appeal Total Pledges Report

15,553

22.26%

\$269.12

25 of 74

Campaign Goal \$5,100,000

Amount Pledged \$4,185,552

Over(Under) Goal -\$914,448

Percent of Goal 82.07%

Number of Donors
Participation Rate
Average Gift
Parishes Over Goal

Date of Report 5/23/19

| | | | | Estimated * | * | | | Estimated * | Estimated * |
|-----|--------------------------------|--------------|-------------|-------------|-----------|--------------|--------------|-------------|----------------------|
| | | | | Total | Estimated | | | Total | Participation |
| | | | Goal | Pledges | % of Goal | Over/(Under) | Average Gift | Donors | Rate |
| | Clinton/Eaton/Ingham Vicariate | | <u> </u> | | | , , , | <u> </u> | <u>.</u> | |
| 101 | St. Mary Cathedral | Lansing | \$49,103 | \$62,287 | 126.85% | 13,184 | \$321.07 | 194 | 26.65% |
| 102 | St. Casimir | Lansing | \$41,670 | \$42,532 | 102.07% | 862 | \$339.99 | 125 | 26.39% |
| 103 | St. Gerard | Lansing | \$236,286 | \$198,665 | 84.08% | (37,621) | \$234.27 | 848 | 31.15% |
| 105 | Immaculate Heart of Mary | Lansing | \$85,837 | \$86,331 | 100.58% | 494 | \$265.06 | 326 | 30.41% |
| 106 | Church of the Resurrection | Lansing | \$79,625 | \$34,992 | 43.95% | (44,633) | \$257.29 | 136 | 25.37% |
| 107 | St. Thomas Aquinas | East Lansing | \$235,214 | \$180,287 | 76.65% | (54,927) | \$340.49 | 530 | 17.42% |
| 108 | St. Therese of Lisieux | Lansing | \$46,414 | \$39,883 | 85.93% | (6,532) | \$237.68 | 168 | 32.27% |
| 110 | Cristo Rey | Lansing | \$14,372 | \$9,543 | 66.40% | (4,829) | \$147.26 | 65 | 11.85% |
| 111 | St. Mary | Charlotte | \$38,225 | \$38,974 | 101.96% | 749 | \$300.84 | 130 | 25.76% |
| 113 | St. Peter | Eaton Rapids | \$30,216 | \$17,691 | 58.55% | (12,525) | \$312.29 | 57 | 27.63% |
| 114 | Most Holy Trinity | Fowler | \$64,013 | \$48,089 | 75.12% | (15,925) | \$246.54 | 195 | 24.35% |
| 116 | St. Michael | Grand Ledge | \$100,136 | \$82,014 | 81.90% | (18,122) | \$241.54 | 340 | 32.84% |
| 118 | St. Isidore | Laingsburg | \$17,182 | \$22,165 | 129.00% | 4,983 | \$273.64 | 81 | 28.22% |
| 119 | Holy Family | Ovid | \$10,405 | \$11,307 | 108.67% | 902 | \$205.96 | 55 | 28.59% |
| 120 | SS. James, Cornelius & Cyprian | Mason | \$57,812 | \$46,956 | 81.22% | (10,856) | \$259.71 | 181 | 23.95% |
| 121 | St. Mary | Morrice | \$16,885 | \$18,536 | 109.78% | 1,651 | \$245.51 | 76 | 25.59% |
| 123 | St. Joseph | St. Johns | \$88,450 | \$71,349 | 80.67% | (17,101) | \$239.87 | 297 | 28.49% |
| 124 | St. Mary | Westphalia | \$100,835 | \$69,973 | 69.39% | (30,863) | \$219.11 | 319 | 35.25% |
| 125 | St. Mary | Williamston | \$45,016 | \$57,726 | 128.23% | 12,710 | \$337.58 | 171 | 33.27% |
| 126 | Catholic Community of St. Jude | DeWitt | \$62,522 | \$49,860 | 79.75% | (12,662) | \$254.39 | 196 | 14.51% |
| 129 | St. Martha | Okemos | \$95,810 | \$80,546 | 84.07% | (15,264) | \$348.61 | 231 | 24.82% |
| 131 | St. Andrew Dung-Lac | Lansing | \$9,554 | \$22,220 | 232.57% | 12,666 | \$248.68 | 89 | 26.67% |
| | Clinton/Eaton/Ingham Vicariate | Total | \$1,525,582 | \$1,291,926 | 84.68% | (233,656) | \$268.70 | 4,808 | 25.59% |
| | Livingston Vicariate | | | | | | | | |
| 115 | St. Agnes | Fowlerville | \$34,554 | \$33,110 | 95.82% | (1,444) | \$264.88 | 125 | 17.93% |
| 117 | St. Joseph | Howell | \$82,224 | \$71,296 | 86.71% | (10,928) | \$197.03 | 362 | 21.32% |
| 122 | St. Mary | Pinckney | \$56,099 | \$29,589 | 52.74% | (26,511) | \$285.19 | 104 | 12.48% |
| 200 | St. Mary Magdalen | Brighton | \$97,255 | \$72,706 | 74.76% | (24,549) | \$219.82 | 331 | 21.46% |
| 201 | St. Patrick | Brighton | \$160,250 | \$160,681 | 100.27% | 431 | \$271.88 | 591 | 16.42% |
| 202 | St. John the Baptist | Howell | \$77,473 | \$78,437 | 101.24% | 964 | \$248.30 | 316 | 25.03% |
| 227 | St. Augustine | Howell | \$40,603 | \$32,620 | 80.34% | (7,983) | \$265.64 | 123 | 27.47% |
| 415 | | Brighton | \$58,232 | \$49,932 | 85.75% | (8,300) | \$297.04 | 168 | 43.89% |
| 1 | Livingston Vicariate Total | | \$606,690 | \$528,370 | 87.09% | (78,320) | \$249.33 | 2,119 | 20.27% |

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Number of Donors15,553Participation Rate22.26%Average Gift\$269.12Parishes Over Goal25 of 74

Date of Report 5/23/19

| | | | | Estimated * | * | | | Estimated * | Estimated * |
|-------------------------|-------------------------------|--------------|-------------|------------------|---------------------|--------------|--------------|-----------------|-----------------------|
| | | | Goal | Total Pledges | Estimated % of Goal | Over/(Under) | Average Gift | Total Donors | Participation Rate |
| | Genesee/Shiawassee Vicariate | | Goal | rieuges | 76 OI GOAI | Over/(Onder) | Average Gilt | Dollors | Nate |
| 203 | SS Charles & Helena | Clio | \$49,689 | \$51,629 | 103.90% | 1,940 | \$199.30 | 259 | 35.10% |
| 204 | St. John the Evangelist | Davison | \$117,847 | \$99,212 | 84.19% | (18,635) | \$217.50 | 456 | 15.43% |
| 205 | St. Francis Xavier | Otisville | \$17,566 | \$19,725 | 112.29% | 2,159 | \$221.75 | 89 | 41.18% |
| 206 | St. Mary & St. Joseph | Durand | \$28,654 | \$31,102 | 108.54% | 2,448 | \$231.33 | 134 | 29.36% |
| 207 | St. John | Fenton | \$156,768 | \$128,696 | 82.09% | (28,072) | \$306.16 | 420 | 14.30% |
| 211 | Christ the King | Flint | \$13,936 | \$3,716 | 26.67% | (10,220) | \$122.45 | 30 | 17.34% |
| 213 | Catholic Community of Flint | Flint | \$69,245 | \$38,358 | 55.39% | (30,887) | \$212.39 | 181 | 23.52% |
| 214 | Holy Rosary | Flint | \$41,899 | \$34,356 | 82.00% | (7,543) | \$229.19 | 150 | 32.38% |
| 215 | Holy Redeemer | Burton | \$112,953 | \$114,479 | 101.35% | 1,526 | \$316.76 | 361 | 40.84% |
| 220 | St. Matthew | Flint | \$27,101 | \$15,916 | 58.73% | (11,185) | \$250.84 | 63 | 22.11% |
| 222 | Our Lady of Guadalupe | Flint | \$14,065 | \$3,039 | 21.60% | (11,027) | \$134.45 | 23 | 4.79% |
| 223 | St. Pius X | Flint | \$52,383 | \$48,526 | 92.64% | (3,857) | \$229.87 | 211 | 46.19% |
| 225 | St. Robert Bellarmine | Flushing | \$105,504 | \$68,011 | 64.46% | (37,493) | \$248.67 | 274 | 25.09% |
| 228 | Holy Family | Grand Blanc | \$191,776 | \$101,265 | 52.80% | (90,512) | \$318.14 | 318 | 16.58% |
| 229 | St. Mary | Mt. Morris | \$41,974 | \$32,636 | 77.75% | (9,339) | \$243.82 | 134 | 33.13% |
| 231 | St. Paul | Owosso | \$103,796 | \$98,008 | 94.42% | (5,788) | \$213.99 | 458 | 38.55% |
| 232 | St. Mary Queen of Angels | Swartz Creek | \$40,091 | \$39,608 | 98.80% | (483) | \$202.76 | 195 | 33.45% |
| 233 | St. Mark | Grand Blanc | \$32,464 | \$38,501 | 118.60% | 6,037 | \$370.74 | 104 | 26.03% |
| 234 | Good Shephard | Montrose | \$14,203 | \$14,110 | 99.34% | (94) | \$196.51 | 72 | 33.40% |
| | Genesee/Shiawassee Vicariate | Total | \$1,231,914 | \$980,891 | 79.62% | (251,023) | \$249.40 | 3,933 | 23.67% |
| | | | | | | | | | |
| | Jackson Vicariate | т | | **** | | | | | |
| 306 | St. John the Evangelist | Jackson | \$121,258 | \$80,117 | 66.07% | (41,141) | \$262.68 | 305 | 22.93% |
| 308 | Queen of the Miraculous Medal | Jackson | \$167,722 | \$172,151 | 102.64% | 4,429 | \$357.98 | 481 | 31.13% |
| 310 | St. Mary Star of the Sea | Jackson | \$79,584 | \$30,413 | 38.21% | (49,171) | \$249.29 | 122 | 14.29% |
| 311 | St. Catherine Laboure | Concord | \$19,769 | \$21,508 | 108.79% | 1,739 | \$283.55 | 76 | 31.74% |
| 313 | Our Lady of Fatima | Mich Center | \$45,934 | \$34,394 | 74.88% | (11,540) | \$272.32 | 126 | 20.95% |
| 314 | St. Rita | Clarklake | \$48,407 | \$33,573 | 69.36% | (14,834) | \$201.04 | 167 | 17.92% |
| Jackson Vicariate Total | | | \$482,674 | \$372,155 | 77.10% | (110,519) | \$291.42 | 1,277 | 23.21% |

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Over(Under) Goal -\$914,448

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Number of Donors15,553Participation Rate22.26%Average Gift\$269.12Parishes Over Goal25 of 74

Date of Report 5/23/19

| | | | Goal | Estimated * Total Pledges | * Estimated % of Goal | Over/(Under) | Average Gift | Estimated * Total Donors | Estimated * Participation Rate |
|---------------------|---------------------------------|---------------------|----------------------|---------------------------|-----------------------------|------------------|----------------------|--------------------------------|--------------------------------|
| | Lenawee/Hillsdale Vicariate | | | | | | | | |
| 305 | St. Anthony of Padua | Hillsdale | \$48,832 | \$43,284 | 88.64% | (5,548) | \$371.69 | 116 | 20.72% |
| 421 | Holy Family | Adrian | \$81,484 | \$66,060 | 81.07% | (15,424) | \$247.65 | 267 | 22.42% |
| 426 | Sacred Heart | Hudson | \$25,627 | \$25,646 | 100.07% | 19 | \$296.14 | 87 | 25.47% |
| 427 | St. Mary on the Lake | Manitou Beach | \$12,683 | \$16,536 | 130.38% | 3,853 | \$280.75 | 59 | 28.32% |
| 428 | St. Joseph Shrine | Brooklyn | \$27,704 | \$17,997 | 64.96% | (9,707) | \$206.86 | 87 | 18.55% |
| 429 | St. Elizabeth | Tecumseh | \$54,436 | \$61,462 | 112.91% | 7,026 | \$211.97 | 290 | 28.62% |
| 430 | Light of Christ | Deerfield | \$28,164 | \$29,809 | 105.84% | 1,645 | \$158.48 | 188 | 34.77% |
| | Lenawee/Hillsdale Vicariate | Total | \$278,930 | \$260,794 | 93.50% | (18,136) | \$238.44 | 1,094 | 25.30% |
| 404 | Washtenaw Vicariate | I A man A albana | ¢240,420l | Ф72 200 | 22.420/ | (4.45.004) | (204.70 | 400 | 0.500/ |
| 401 | St. Francis of Assisi | Ann Arbor | \$218,120 | \$72,260 | 33.13% | (145,861) | \$381.72 | 189 | 6.56% |
| 402 | St. Mary Student Parish | Ann Arbor | \$88,896 | \$37,269 | 41.92% | (51,627) | \$390.25 | 96 | 5.67% |
| 403 | St. Patrick | Ann Arbor | \$34,983 | \$25,713 | 73.50% | (9,270) | \$244.07 | 105 | 34.09% |
| 404 | St. Thomas the Apostle | Ann Arbor | \$141,657 | \$109,226 | 77.11% | (32,432) | \$477.80 | 229 | 11.81% |
| 405 | St. Mary | Chelsea | \$56,994 | \$54,782 | 96.12% | (2,212) | \$224.93 | 244 | 21.18% |
| 406 | St. Joseph | Dexter | \$81,573 \$28,001 | \$101,740 | 124.72% 66.41% | 20,167 | \$297.70 \$267.16 | 342 70 | 28.24% 32.68% |
| 407 408 | St. Mary Immaculate Conception | Manchester Milan | \$27,922 | \$18,595 \$27,519 | 98.55% | (9,407) (404) | \$271.12 | 102 | 19.52% |
| 408 | St. Andrew the Apostle | Saline | \$97,935 | \$94,617 | 96.61% | (3,319) | \$328.93 | 288 | 15.26% |
| 410 | St. Joseph | Ypsilanti | \$22,057 | \$30,415 | 137.89% | 8,358 | \$362.08 | 84 | 34.57% |
| 412 | St. John the Baptist | Ypsilanti | \$66,993 | \$57,594 | 85.97% | (9,399) | \$222.67 | 259 | 20.66% |
| 452 | Christ the King | Ann Arbor | \$109,078 | \$113,235 | 103.81% | 4,157 | \$367.23 | 308 | 34.88% |
| 102 | Washtenaw Vicariate Total | 7 (111 7 (100) | \$974,209 | \$742,961 | 76.26% | (231,248) | \$321.10 | 2,314 | 16.33% |
| | Other Organizations | | | | | | | | |
| 800 | No Parish Affiliation | | \$0 | \$8,455 | | 8,455 | \$1,056.88 | 8 | |
| | Other Organization Total | | \$0 | \$8,455 | | 8,455 | \$1,056.88 | 8 | |
| DSA Campaign Totals | | | \$5,100,000 | \$4,185,552 | 82.07% | (914,448) | \$269.12 | 15,553 | 22.26% |

* Estimated Results:

Estimated results are inclusive of all DSA gifts fully entered into the donor database and all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database. The number of donors and the sum of gifts in those batches not yet processed have been discounted to account for an estimated 5% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database.