

# 2024 Diocesan Services Appeal Total Pledges Report

|                  |             |
|------------------|-------------|
| Campaign Goal    | \$5,750,000 |
| Amount Pledged   | \$5,225,314 |
| Over(Under) Goal | -\$524,686  |
| Percent of Goal  | 90.88%      |

|                    |          |
|--------------------|----------|
| Number of Donors   | 13,177   |
| Participation Rate | 22.16%   |
| Average Gift       | \$396.55 |
| Parishes Over Goal | 27 of 71 |

Date of Report 4/18/2024

|  | Estimated *<br>Total<br>Pledges | *<br>Estimated<br>% of Goal | Over/(Under) | Average Gift | Estimated *<br>Total<br>Donors | Estimated *<br>Participation<br>Rate |
|--|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|
|--|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

### Lansing Deanery

|                              |                            |              |                  |                  |               |                 |                   |              |               |
|------------------------------|----------------------------|--------------|------------------|------------------|---------------|-----------------|-------------------|--------------|---------------|
| 101                          | St. Mary Cathedral         | Lansing      | \$65,395         | \$84,619         | 129.40%       | 19,224          | \$452.51          | 187          | 28.55%        |
| 106                          | Church of the Resurrection | Lansing      | \$117,185        | \$74,817         | 63.85%        | (42,368)        | \$391.71          | 191          | 27.44%        |
| 107                          | St. Thomas Aquinas         | East Lansing | \$227,445        | \$176,148        | 77.45%        | (51,297)        | \$491.07          | 359          | 17.75%        |
| 108                          | St. Therese of Lisieux     | Lansing      | \$54,711         | \$40,466         | 73.96%        | (14,245)        | \$271.59          | 149          | 26.56%        |
| 121                          | St. Mary                   | Morrice      | \$22,811         | \$24,553         | 107.64%       | 1,742           | \$350.75          | 70           | 23.03%        |
| 125                          | St. Mary                   | Williamston  | \$60,857         | \$43,848         | 72.05%        | (17,009)        | \$417.60          | 105          | 19.02%        |
| 129                          | St. Martha                 | Okemos       | \$116,320        | \$180,154        | 154.88%       | 63,835          | \$738.34          | 244          | 19.06%        |
| 131                          | St. Andrew Dung-Lac        | Lansing      | \$11,281         | \$7,528          | 66.73%        | (3,753)         | \$234.52          | 32           | 17.83%        |
| <b>Lansing Deanery Total</b> |                            |              | <b>\$676,004</b> | <b>\$632,134</b> | <b>93.51%</b> | <b>(43,871)</b> | <b>\$3,348.09</b> | <b>1,337</b> | <b>21.39%</b> |

### Northern Deanery

|                               |                                |            |                  |                  |                |               |                   |             |               |
|-------------------------------|--------------------------------|------------|------------------|------------------|----------------|---------------|-------------------|-------------|---------------|
| 114                           | Most Holy Trinity              | Fowler     | \$76,624         | \$87,419         | 114.09%        | 10,795        | \$403.04          | 217         | 26.45%        |
| 118                           | St. Isidore                    | Laingsburg | \$39,721         | \$53,562         | 134.85%        | 13,841        | \$371.96          | 144         | 32.80%        |
| 123                           | St. Joseph                     | St. Johns  | \$98,185         | \$102,145        | 104.03%        | 3,960         | \$413.54          | 247         | 25.28%        |
| 124                           | St. Mary                       | Westphalia | \$125,541        | \$99,805         | 79.50%         | (25,736)      | \$345.35          | 289         | 37.44%        |
| 126                           | Catholic Community of St. Jude | DeWitt     | \$75,440         | \$90,092         | 119.42%        | 14,652        | \$398.64          | 226         | 16.90%        |
| <b>Northern Deanery Total</b> |                                |            | <b>\$415,511</b> | <b>\$433,023</b> | <b>104.21%</b> | <b>17,512</b> | <b>\$1,932.52</b> | <b>1123</b> | <b>25.84%</b> |

### Western Deanery

|                              |                                |              |                  |                  |               |                  |                 |              |               |
|------------------------------|--------------------------------|--------------|------------------|------------------|---------------|------------------|-----------------|--------------|---------------|
| 103                          | St. Gerard                     | Lansing      | \$254,962        | \$169,853        | 66.62%        | (85,110)         | \$323.53        | 525          | 19.76%        |
| 105                          | Immaculate Heart of Mary       | Lansing      | \$94,126         | \$46,215         | 49.10%        | (47,911)         | \$318.72        | 145          | 15.83%        |
| 110                          | Cristo Rey                     | Lansing      | \$18,149         | \$12,049         | 66.39%        | (6,101)          | \$273.83        | 44           | 7.86%         |
| 111                          | St. Mary                       | Charlotte    | \$43,658         | \$43,214         | 98.98%        | (444)            | \$561.22        | 77           | 20.05%        |
| 113                          | St. Peter                      | Eaton Rapids | \$34,361         | \$24,312         | 70.75%        | (10,049)         | \$482.39        | 50           | 34.76%        |
| 116                          | St. Michael                    | Grand Ledge  | \$111,040        | \$87,714         | 78.99%        | (23,326)         | \$301.42        | 291          | 30.28%        |
| 120                          | SS. James, Cornelius & Cyprian | Mason        | \$64,864         | \$67,533         | 104.11%       | 2,669            | \$395.39        | 171          | 24.16%        |
| <b>Western Deanery Total</b> |                                |              | <b>\$621,161</b> | <b>\$450,889</b> | <b>72.59%</b> | <b>(170,272)</b> | <b>\$345.99</b> | <b>1,303</b> | <b>20.59%</b> |

### Livingston Deanery

|                                 |                      |             |                  |                  |                |              |                 |              |               |
|---------------------------------|----------------------|-------------|------------------|------------------|----------------|--------------|-----------------|--------------|---------------|
| 115                             | St. Agnes            | Fowlerville | \$43,494         | \$36,539         | 84.01%         | (6,955)      | \$309.65        | 118          | 17.35%        |
| 117                             | St. Joseph           | Howell      | \$81,232         | \$103,087        | 126.90%        | 21,854       | \$367.51        | 281          | 19.15%        |
| 122                             | St. Mary             | Pinckney    | \$66,259         | \$44,960         | 67.86%         | (21,298)     | \$328.18        | 137          | 15.87%        |
| 200                             | St. Mary Magdalen    | Brighton    | \$112,521        | \$111,810        | 99.37%         | (711)        | \$363.02        | 308          | 22.71%        |
| 201                             | St. Patrick          | Brighton    | \$226,015        | \$289,155        | 127.94%        | 63,140       | \$353.06        | 819          | 28.94%        |
| 202                             | St. John the Baptist | Howell      | \$102,422        | \$65,452         | 63.90%         | (36,969)     | \$310.20        | 211          | 19.87%        |
| 227                             | St. Augustine        | Howell      | \$45,085         | \$46,372         | 102.85%        | 1,287        | \$368.03        | 126          | 29.17%        |
| 403                             | St. Patrick          | Ann Arbor   | \$33,651         | \$24,402         | 72.52%         | (9,249)      | \$301.26        | 81           | 28.62%        |
| 415                             | Holy Spirit          | Brighton    | \$68,837         | \$59,810         | 86.89%         | (9,027)      | \$358.14        | 167          | 41.65%        |
| <b>Livingston Deanery Total</b> |                      |             | <b>\$779,516</b> | <b>\$781,588</b> | <b>100.27%</b> | <b>2,071</b> | <b>\$347.76</b> | <b>2,248</b> | <b>23.98%</b> |

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|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|
|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

### Northeastern Deanery

|                                   |                          |              |                  |                  |               |                 |                   |             |               |
|-----------------------------------|--------------------------|--------------|------------------|------------------|---------------|-----------------|-------------------|-------------|---------------|
| 206                               | St. Mary & St. Joseph    | Durand       | \$31,410         | \$31,193         | 99.31%        | (217)           | \$282.80          | 110         | 32.25%        |
| 207                               | St. John                 | Fenton       | \$173,090        | \$101,186        | 58.46%        | (71,904)        | \$398.37          | 254         | 8.59%         |
| 225                               | St. Robert Bellarmine    | Flushing     | \$94,651         | \$79,301         | 83.78%        | (15,350)        | \$350.89          | 226         | 25.42%        |
| 228                               | Holy Family              | Grand Blanc  | \$196,318        | \$144,474        | 73.59%        | (51,844)        | \$489.74          | 295         | 15.63%        |
| 231                               | St. Paul                 | Owosso       | \$102,255        | \$109,235        | 106.83%       | 6,981           | \$347.88          | 314         | 28.65%        |
| 232                               | St. Mary Queen of Angels | Swartz Creek | \$43,157         | \$69,295         | 160.57%       | 26,138          | \$353.55          | 196         | 33.85%        |
| 233                               | St. Mark                 | Grand Blanc  | \$45,541         | \$56,312         | 123.65%       | 10,771          | \$433.17          | 130         | 27.78%        |
| 234                               | Good Shepherd            | Montrose     | \$15,312         | \$17,209         | 112.39%       | 1,897           | \$338.76          | 51          | 26.88%        |
| <b>Northeastern Deanery Total</b> |                          |              | <b>\$701,734</b> | <b>\$608,206</b> | <b>86.67%</b> | <b>(93,528)</b> | <b>\$2,995.16</b> | <b>1576</b> | <b>18.75%</b> |

### Flint Deanery

|                            |                             |            |                  |                  |               |                 |                 |              |               |
|----------------------------|-----------------------------|------------|------------------|------------------|---------------|-----------------|-----------------|--------------|---------------|
| 203                        | SS Charles & Helena         | Clio       | \$53,969         | \$66,361         | 122.96%       | 12,392          | \$314.21        | 211          | 40.31%        |
| 204                        | St. John the Evangelist     | Davison    | \$126,790        | \$96,558         | 76.16%        | (30,232)        | \$297.10        | 325          | 11.70%        |
| 205                        | St. Francis Xavier          | Otisville  | \$19,584         | \$32,990         | 168.45%       | 13,406          | \$409.30        | 81           | 55.59%        |
| 211                        | Christ the King             | Flint      | \$15,299         | \$2,225          | 14.54%        | (13,074)        | \$222.50        | 10           | 5.56%         |
| 213                        | Catholic Community of Flint | Flint      | \$71,610         | \$35,056         | 48.95%        | (36,553)        | \$285.01        | 123          | 18.36%        |
| 214                        | Holy Rosary                 | Flint      | \$41,481         | \$41,271         | 99.49%        | (210)           | \$305.71        | 135          | 28.66%        |
| 215                        | Holy Redeemer               | Burton     | \$110,453        | \$123,377        | 111.70%       | 12,924          | \$381.97        | 323          | 47.29%        |
| 220                        | St. Matthew                 | Flint      | \$32,732         | \$24,531         | 74.95%        | (8,201)         | \$336.04        | 73           | 27.04%        |
| 222                        | Our Lady of Guadalupe       | Flint      | \$10,079         | \$1,779          | 17.65%        | (8,300)         | \$254.19        | 7            | 2.67%         |
| 229                        | St. Mary                    | Mt. Morris | \$34,449         | \$31,949         | 92.74%        | (2,500)         | \$293.11        | 109          | 34.49%        |
| <b>Flint Deanery Total</b> |                             |            | <b>\$516,446</b> | <b>\$456,097</b> | <b>88.31%</b> | <b>(60,349)</b> | <b>\$326.53</b> | <b>1,397</b> | <b>22.18%</b> |

### Jackson Deanery

|                              |                               |             |                  |                  |               |                 |                 |              |               |
|------------------------------|-------------------------------|-------------|------------------|------------------|---------------|-----------------|-----------------|--------------|---------------|
| 306                          | St. John the Evangelist       | Jackson     | \$149,118        | \$106,963        | 71.73%        | (42,155)        | \$408.25        | 262          | 20.60%        |
| 308                          | Queen of the Miraculous Medal | Jackson     | \$220,214        | \$233,814        | 106.18%       | 13,600          | \$470.36        | 497          | 32.01%        |
| 310                          | St. Mary Star of the Sea      | Jackson     | \$94,335         | \$85,678         | 90.82%        | (8,657)         | \$473.36        | 181          | 30.73%        |
| 311                          | St. Catherine Laboure         | Concord     | \$19,362         | \$27,086         | 139.89%       | 7,724           | \$511.06        | 53           | 27.18%        |
| 313                          | Our Lady of Fatima            | Mich Center | \$48,468         | \$35,612         | 73.48%        | (12,856)        | \$349.14        | 102          | 18.85%        |
| 314                          | St. Rita                      | Clarklake   | \$66,805         | \$45,637         | 68.31%        | (21,167)        | \$285.23        | 160          | 18.82%        |
| 428                          | St. Joseph Shrine             | Brooklyn    | \$34,233         | \$34,133         | 99.71%        | (101)           | \$371.01        | 92           | 20.44%        |
| <b>Jackson Deanery Total</b> |                               |             | <b>\$632,535</b> | <b>\$568,923</b> | <b>89.94%</b> | <b>(63,612)</b> | <b>\$422.33</b> | <b>1,347</b> | <b>24.72%</b> |

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|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|
|------|---------------------------------|-----------------------------|--------------|--------------|--------------------------------|--------------------------------------|

### Southern Deanery

|                               |                      |               |                  |                  |                |              |                 |            |               |
|-------------------------------|----------------------|---------------|------------------|------------------|----------------|--------------|-----------------|------------|---------------|
| 305                           | St. Anthony of Padua | Hillsdale     | \$78,644         | \$57,612         | 73.26%         | (21,031)     | \$389.27        | 148        | 19.89%        |
| 421                           | Holy Family          | Adrian        | \$82,364         | \$77,522         | 94.12%         | (4,842)      | \$357.24        | 217        | 21.81%        |
| 426                           | Sacred Heart         | Hudson        | \$34,780         | \$53,081         | 152.62%        | 18,301       | \$592.42        | 90         | 26.59%        |
| 427                           | St. Mary on the Lake | Manitou Beach | \$20,426         | \$19,498         | 95.46%         | (928)        | \$369.28        | 53         | 24.11%        |
| 429                           | St. Elizabeth        | Tecumseh      | \$56,974         | \$70,181         | 123.18%        | 13,207       | \$313.31        | 224        | 35.05%        |
| 430                           | Light of Christ      | Deerfield     | \$27,455         | \$25,749         | 93.79%         | (1,706)      | \$202.75        | 127        | 21.60%        |
| <b>Southern Deanery Total</b> |                      |               | <b>\$300,643</b> | <b>\$303,643</b> | <b>101.00%</b> | <b>3,000</b> | <b>\$353.73</b> | <b>858</b> | <b>24.37%</b> |

### Ann Arbor Deanery

|                                |                         |           |                  |                  |               |                  |                 |             |               |
|--------------------------------|-------------------------|-----------|------------------|------------------|---------------|------------------|-----------------|-------------|---------------|
| 401                            | St. Francis of Assisi   | Ann Arbor | \$205,529        | \$130,769        | 63.63%        | (74,760)         | \$529.43        | 247         | 8.59%         |
| 402                            | St. Mary Student Parish | Ann Arbor | \$112,279        | \$32,987         | 29.38%        | (79,292)         | \$471.24        | 70          | 4.14%         |
| 404                            | St. Thomas the Apostle  | Ann Arbor | \$142,807        | \$117,782        | 82.48%        | (25,025)         | \$623.18        | 189         | 12.72%        |
| 410                            | St. Joseph              | Ypsilanti | \$32,831         | \$42,115         | 128.28%       | 9,284            | \$489.71        | 86          | 36.75%        |
| 412                            | St. John the Baptist    | Ypsilanti | \$90,354         | \$64,412         | 71.29%        | (25,943)         | \$372.32        | 173         | 15.76%        |
| 452                            | Christ the King         | Ann Arbor | \$151,760        | \$180,918        | 119.21%       | 29,158           | \$662.70        | 273         | 32.77%        |
| <b>Ann Arbor Deanery Total</b> |                         |           | <b>\$735,559</b> | <b>\$568,982</b> | <b>77.35%</b> | <b>(166,577)</b> | <b>\$548.15</b> | <b>1038</b> | <b>12.63%</b> |

### Southeastern Deanery

|                                   |                        |            |                  |                  |                |               |                 |            |               |
|-----------------------------------|------------------------|------------|------------------|------------------|----------------|---------------|-----------------|------------|---------------|
| 405                               | St. Mary               | Chelsea    | \$59,418         | \$70,938         | 119.39%        | 11,520        | \$339.42        | 209        | 20.06%        |
| 406                               | St. Joseph             | Dexter     | \$121,177        | \$144,091        | 118.91%        | 22,914        | \$498.58        | 289        | 16.17%        |
| 407                               | St. Mary               | Manchester | \$30,110         | \$25,580         | 84.95%         | (4,530)       | \$491.91        | 52         | 31.71%        |
| 408                               | Immaculate Conception  | Milan      | \$30,337         | \$33,616         | 110.81%        | 3,278         | \$525.25        | 64         | 13.68%        |
| 409                               | St. Andrew the Apostle | Saline     | \$129,847        | \$126,197        | 97.19%         | (3,651)       | \$478.02        | 264        | 14.73%        |
| <b>Southeastern Deanery Total</b> |                        |            | <b>\$370,889</b> | <b>\$400,421</b> | <b>107.96%</b> | <b>29,532</b> | <b>\$456.06</b> | <b>878</b> | <b>16.71%</b> |

### Other Organizations

|                                 |                       |  |            |                 |  |               |                 |           |  |
|---------------------------------|-----------------------|--|------------|-----------------|--|---------------|-----------------|-----------|--|
| 800                             | No Parish Affiliation |  | \$0        | \$21,408        |  | 21,408        | \$297.33        | 72        |  |
| <b>Other Organization Total</b> |                       |  | <b>\$0</b> | <b>\$21,408</b> |  | <b>21,408</b> | <b>\$297.33</b> | <b>72</b> |  |

|                            |  |  |                    |                    |               |                  |                 |               |               |
|----------------------------|--|--|--------------------|--------------------|---------------|------------------|-----------------|---------------|---------------|
| <b>DSA Campaign Totals</b> |  |  | <b>\$5,750,000</b> | <b>\$5,225,314</b> | <b>90.88%</b> | <b>(524,686)</b> | <b>\$396.55</b> | <b>13,177</b> | <b>22.16%</b> |
|----------------------------|--|--|--------------------|--------------------|---------------|------------------|-----------------|---------------|---------------|

\* Estimated Results: Estimated results are inclusive of all DSA gifts and pledges fully entered into the donor database, all pledges that have been submitted by the parish to the diocese that have not yet been entered into the database (discounted to account for an estimated 10% of pledges that may be duplicates of online gifts already fulfilled by the donor and entered into the database), and all expected recurring gift receipts (discounted to account for an estimated 10% of recurring gifts that may be terminated before the end of the year).